

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 04

Job

Cost Centre

M02 BOKELUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	392.97	350.00		42.00			784.97

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M02	BOKELUP ROAD	392.97	350.00		42.00			784.97
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M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						8857.50	8857.50

601	INSURANCE						31.48	31.48
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M08	BOXWOOD - BORDEN ROAD						8888.98	8888.98
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M09 BLACK ROCKS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
135	FERAL ANIMALS	56.15						56.15

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M09	BLACK ROCKS ROAD	56.15						56.15
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
120	Turf Areas						80.00	80.00

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M107	BARBARA STREET						80.00	80.00
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M11 BREMER BAY STREETS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	215.34	20.00		3.70			239.04

102	Clearing and weed control	109.00					226.23	335.23
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M11	BREMER BAY STREETS	324.34	20.00		3.70		226.23	574.27
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M113 EUCLA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	56.15						56.15

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Selected Months : 04

Job

Cost Centre

M113	EUCLA COURT		56.15					56.15
M12	BROOK ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1927.38	Plant 1150.00	Plant OH	Plant Dp 138.00	Material	Other	Total 3215.38
M12	BROOK ROAD	1927.38	1150.00		138.00			3215.38
M123	POINT GORDON ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 360.00	Total 360.00
109	Road Furniture	56.15						56.15
M123	POINT GORDON ROAD	56.15					360.00	416.15
M129	SUSAN STREET							
120	Description Turf Areas	Labour	Plant	Plant OH	Plant Dp	Material	Other 80.00	Total 80.00
M129	SUSAN STREET						80.00	80.00
M147	DERRICK STREET							
102	Description Clearing and weed control	Labour 137.75	Plant 50.00	Plant OH	Plant Dp 10.00	Material	Other	Total 197.75
M147	DERRICK STREET	137.75	50.00		10.00			197.75
M151	LANCASTER ROAD							
102	Description Clearing and weed control	Labour 56.16	Plant 10.00	Plant OH	Plant Dp 1.85	Material	Other	Total 68.01
M151	LANCASTER ROAD	56.16	10.00		1.85			68.01
M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP							
102	Description Clearing and weed control	Labour 222.53	Plant 70.00	Plant OH	Plant Dp 13.70	Material	Other	Total 306.23

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Selected Months : 04

Job

Cost Centre

121	Gardens Maintenance	84.25	15.00		2.78			102.03
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M154	SOUTH COAST HIGHWAY - WIT	306.78	85.00		16.48			408.26
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M155 SPITFIRE AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	56.15	10.00		1.85			68.00

M155	SPITFIRE AVENUE	56.15	10.00		1.85			68.00
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M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						450.00	450.00

M164	CUNEO DRIVE						450.00	450.00
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M183 PROGRESS DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						180.00	180.00

M183	PROGRESS DRIVE						180.00	180.00
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M300 BB ROADS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	56.16	10.00		1.85		520.00	588.01

109	Road Furniture	506.98	20.00		3.70		425.00	955.68
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124	PARKS AND RESERVES STRUCT	477.33						477.33
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172	Plant Costs - Cutting Edg						72.36	72.36
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M300	BB ROADS	1040.47	30.00		5.55		1017.36	2093.38
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M301 JERRAMUNGUP ROADS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 04

Job

Cost Centre						
101	Survey, design, supervisi	224.66	40.00		7.41	272.07
102	Clearing and weed control	56.16	10.00		1.85	68.01
104	Unsealed surfaces (Paveme	2725.71	180.00		34.60	2940.31
109	Road Furniture	2292.96	250.00		46.25	425.00 3014.21
172	Plant Costs - Cutting Edg					72.36 72.36

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M301	JERRAMUNGUP ROADS	5299.49	480.00		90.11	497.36 6366.96
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M34 DIAGONAL ROAD

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	280.74	50.00		9.25			339.99

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M34	DIAGONAL ROAD	280.74	50.00		9.25			339.99
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M36 WELLSTEAD ROAD

105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	136.44						136.44

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M36	WELLSTEAD ROAD	136.44						136.44
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M38 EXCHANGE ROAD

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1411.89	1111.00		151.00			2673.89

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M38	EXCHANGE ROAD	1411.89	1111.00		151.00			2673.89
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M40 FITZGERALD ROAD

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	280.74	250.00		30.00			560.74

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M40	FITZGERALD ROAD	280.74	250.00		30.00			560.74
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M44 GAIRDNER SOUTH ROAD

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Selected Months : 04

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						3800.00	3800.00
M44	GAIRDNER SOUTH ROAD						3800.00	3800.00
M47	GNEISS HILL ROAD							
104	Description Unsealed surfaces (Paveme						180.00	180.00
M47	GNEISS HILL ROAD						180.00	180.00
M48	JACUP NORTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1800.19	Plant 1663.00	Plant OH	Plant Dp 171.00	Material	Other	Total 3634.19
M48	JACUP NORTH ROAD	1800.19	1663.00		171.00			3634.19
M49	JACUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1296.65	Plant 500.00	Plant OH	Plant Dp 60.00	Material	Other	Total 1856.65
M49	JACUP SOUTH ROAD	1296.65	500.00		60.00			1856.65
M57	LITTLE BOAT HARBOUR ROAD							
104	Description Unsealed surfaces (Paveme	Labour 36.57	Plant	Plant OH	Plant Dp	Material	Other 450.00	Total 486.57
M57	LITTLE BOAT HARBOUR ROAD	36.57					450.00	486.57
M63	MILLERS POINT ROAD							
101	Description Survey, design, supervisi	Labour 107.67	Plant 10.00	Plant OH	Plant Dp 1.85	Material	Other	Total 119.52
130	Rubbish Collection	269.69	45.00		8.33			323.02
M63	MILLERS POINT ROAD	377.36	55.00		10.18			442.54
M67	MONJEBUP ROAD							

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Selected Months : 04

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						990.00	990.00
M67	MONJEBUP ROAD						990.00	990.00
M68	MONKEY ROCK ROAD							
104	Description Unsealed surfaces (Paveme	923.80	650.00		78.00			1651.80
M68	MONKEY ROCK ROAD	923.80	650.00		78.00			1651.80
M71	NATIVE DOG BEACH ROAD							
109	Description Road Furniture	56.15						56.15
M71	NATIVE DOG BEACH ROAD	56.15						56.15
M74	NEEDILUP NORTH ROAD							
104	Description Unsealed surfaces (Paveme						10727.50	10727.50
M74	NEEDILUP NORTH ROAD						10727.50	10727.50
M77	POINT HENRY ROAD							
105	Description Sealed surfaces	171.96						171.96
109	Road Furniture	112.32						112.32
M77	POINT HENRY ROAD	284.28						284.28
M78	RABBIT PROOF FENCE ROAD							
104	Description Unsealed surfaces (Paveme	1099.57	400.00		48.00			1547.57
106	Drainage	876.16	548.00		124.00			1548.16
M78	RABBIT PROOF FENCE ROAD	1975.73	948.00		172.00			3095.73

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Selected Months : 04

Job

Cost Centre

M81	RIDGEWAY DRIVE							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 360.00	Total 360.00
M81	RIDGEWAY DRIVE						360.00	360.00
M84	STOCK ROAD							
101	Description Survey, design, supervisi	Labour 280.84	Plant 50.00	Plant OH	Plant Dp 9.25	Material	Other	Total 340.09
M84	STOCK ROAD	280.84	50.00		9.25			340.09
M86	SWAMP ROAD							
109	Description Road Furniture	Labour 435.26	Plant 30.00	Plant OH	Plant Dp 5.55	Material	Other	Total 470.81
M86	SWAMP ROAD	435.26	30.00		5.55			470.81
M91	DILLON BAY ROAD							
104	Description Unsealed surfaces (Paveme	Labour 390.21	Plant	Plant OH	Plant Dp	Material	Other 900.00	Total 1290.21
M91	DILLON BAY ROAD	390.21					900.00	1290.21
M97	JERRAMUNGUP STREETS TOWN -							
102	Description Clearing and weed control	Labour 1146.36	Plant 75.00	Plant OH	Plant Dp 16.25	Material	Other 104.73	Total 1342.34
104	Unsealed surfaces (Paveme	81.55						81.55
130	Rubbish Collection	55.10						55.10
M97	JERRAMUNGUP STREETS TOWN	1283.01	75.00		16.25		104.73	1478.99
***** Overall Cost Centre Totals *****								
C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	828.51	120.00		22.21			970.72

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Selected Months : 04

Job

Cost Centre					
102 Clearing and weed control	1840.27	235.00	47.35	850.96	2973.58
104 Unsealed surfaces (Paveme	12647.97	6304.00	761.85	27255.00	46968.82
105 Sealed surfaces	308.40				308.40
106 Drainage	876.16	548.00	124.00		1548.16
109 Road Furniture	3515.97	300.00	55.50	850.00	4721.47
120 Turf Areas				160.00	160.00
121 Gardens Maintenance	84.25	15.00	2.78		102.03
124 PARKS AND RESERVES STRUCT	477.33				477.33
130 Rubbish Collection	324.79	45.00	8.33		378.12
135 FERAL ANIMALS	56.15				56.15
172 Plant Costs - Cutting Edg				144.72	144.72
601 INSURANCE				31.48	31.48
Total	20959.80	7567.00	1022.02	29292.16	58840.98